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Councillors are summoned to the ordinary meeting on: Thursday 17th October 2024 commencing at 7.30pm. The meeting will take place at the Brampton Primary School.

Members of the public are welcome to attend.

Apologies to the Clerk, Sarah Stock; email theclerk@churchwithchapelbrampton-pc.gov.uk

11th October 2024

Apologies received:

2024/061 Declarations of Interest.

Councillors to make declarations of interest on matters relating to this agenda.

2024/062 Public Session

Meeting adjourned for members of the public to address the council on matters related to this agenda.

Verbal Updates (no decisions will be made on items in this section of the agenda)

- Works to Chapel Brampton Playing Field equipment in progress. Includes replacement swings and removal of the pig-ball game.
- Harlestone Road Benches: PT has been appointed to carry out works
- Chapel Meeting Room: A&A appointed to clear vegetation and Jamie Thompson will replace door.
- Council to receive update from the public meeting held on 7th October to discuss the proposal from Pegasus Group to develop land adjacent to the A5199 causeway. Council is reminded that it cannot determine a view on the proposal prior to receiving an application.
- Cllr SC to report back on West Northants Council Tree Strategy

2024/063 Minutes

Council to approve the minutes of the ordinary meeting held on 19th September 2024. Minutes are available from <http://www.churchwithchapelbrampton-pc.gov.uk/agendas-minutes/>

2024/064 Bank reconciliation and YTD budget vs Expenditure review.

Council to accept the bank reconciliation and the budget analysis provided with this agenda.

2024/25 Opening balance:	£32,615	
YTD Income	£35,057	
YTD expenditure (Inc. VAT & pending payments)		£23,925
Payments Pending		£2,645
Balance (less pending payments)	£43,747	
2024/25 Unclaimed VAT YTD	£2,920	

Council to note that budget for the Playing Field has overspent by £1,871 with expenses yet to be invoices for removal of the Pig-ball game and fitting new swing seats. Council to approve reallocation of funds from Electrical Testing (£1,550) and Contingency Fund (£1,000) to cover the shortfall. Detailed list of playing field expenditure shown at the bottom of the agenda.

2024/065 Accounts for Payment. Council to approve the invoices for payment.

Payee	Invoice #	Invoice Date	Amount Due (Inc. VAT)	VAT
(DD) E-on Next	KI-7FD9A6C2-0010	1.11.24	£9.76	£0.46
(DD) Yu Energy		1.11.24	£263.47	£12.55
(DD) Yu Energy		1.11.24	£32.63	£1.55
(SO) Sarah Stock	October	28.10.24	£523.25	
(SO) Z A Finney (Noah & Grace)	October	28.10.24	£55.00	
S STOCK – Neighbour' Watch	NHW Signs	10.10.24	£46.96	£7.83
S STOCK - Poppy Shop	25 x Poppies	1.10.24	£125.00	£20.83
PKF Littlejohn LLP	SB20242576	23.9.24	£252.00	£42.00
Cllr Stephen Crane	General Exps	29.8.24	£39.39	
Paul Thomas	VAS Instal	25.8.24	£323.98	
PW Warden Environmental	7152	10.10.24	£408.00	£68.00
Wicksteed Leisure Ltd	826554	10.10.24	£511.69	£85.28
(INCOME) 2024/25 PRECEPT	INCOME	26.4.24	(£15,500.00)	
(INCOME) Interest		30.6.24	(£230.99)	

2024/066 Conclusion of External Audit

Notice of conclusion of audit received. No issues arising. Conclusion notice and signed AGAR are available on the website.

2024/067 2025/2026 Budget

Council is asked to propose costed items for discussion and potential inclusion in the 2025/26 budget. Estimated 2024/25 full year expenditure and 2025/26 costs will be provided to councillors by email in advance of the meeting.

2024/068 Playing Field & Pocket Park

2024/069 Environment (verges, path, trees, and village maintenance)

A5199 Verge. Following Mr Cutler death, this area (previously licenced to Mr Cutler for wildflowers) can be incorporated into the Brampton mowing schedule. Quote expected from R&G Maintenance.

2024/070 Litter Picking

Recruitment notice was placed in the newsletter. Councils are to review applications and appointment applicant. One councillor will need to liaise with the recruit to cover safety protocols and routes.

2024/071 WNC Consultation: Draft Local Transport Plan

Contact: The Clerk, 9 Lower Harlestone, Northamptonshire, NN7 4EW.

Tel.: 07804 360594 email: theclerk@churchwithchapelbrampton-pc.gov.uk

Council is asked to agree a response to the plan. Plan is available on the WNC website at: <https://westnorthants.citizenspace.com/planning/draft-west-northamptonshire-local-transport-plan> deadline for responses is 17th October.

To note: The plan does not include the proposal to open the Northampton to Market Harborough rail link. Plans for Northampton Northern Orbital Road around Moulton/Boughton is deferred.

“Deferred for later study as it performed poorly in the assessment on strategic alignment and deliverability. Notably the assessment was informed by the evidence that expanded road capacity is likely to lead to increased congestion through induced demand, with no clear indication this project would improve public transport or active travel modes to mitigate negative impacts. Further work is being undertaken to understand the scheme cost benefit and deliverability, as well as consider how it can better support our strategic objectives and mitigate any negative impacts.”

2024/072 Planning matters Council to consider and resolve response to planning applications.
(Applications received after the publication of this agenda may be included)

2024/4728/FULL at Almondbury Sandy (CO Bob Ham, Obs by 4 Nov) Partial removal of walls to rear section of house with extensions and new single ply membrane roofs, new double bay car port and landscaping
Lane Church Brampton NN6 8AX

Date of next meetings: 21st November. No December meeting.

Re: item 2024/064. YTD Playing Field Expenses (exc. VAT)

Althorp Estate	INV-1807	6.4.24	£1,000.00
SS - SOCCER STORE	229273	3.7.24	£85.90
ROSPA	80529	25.6.24	£117.83
ClIr MM - B&Q/AMAZON	Pirate Ship repairs	12.7.24	£76.90
Maurice Fitch Tree Works	11054	20.8.24	£1650.00
Miracle Design & Play	23126	20.8.24	£440.33
Wicksteed Leisure Ltd	826554	10.10.24	£426.40

BRAMPTON

	2024/25 Budget (as Precept)	YTD Expenditure (exc. VAT)	Balance
<u>Allocated Precept</u>			
Clerks Salary	£7,000	£4,291	£2,709
Litter Wardens	£1,000	£605	£395
Insurance	£750	£770	(£20)
Audit, Legal & NCALC	£1,000	£922	£78
Office Expenses	£500	£305	£195
Street Lighting	£4,500	£2,144	£2,356
Street Light Electrical Testing	£0	£0	£0
Grass Cutting	£4,400	£2,942	£1,458
Village Maintenance	£1,500	£920	£580
Wildflower meadows	£1,000	£1,036	(£36)
Playing Field	£4,550	£3,871	£679
Pocket Park	£500	£412	£88
Chapel Meeting Room	£1,000	£73	£927
Election Costs	£300	£0	£300
Traffic Calming/VAS	£2,250	£2,611	(£361)
Contingency	£750	£104	£646
Total precepted budget & expenditure	£31,000	£21,006	£9,994
<u>Allocated Reserves</u>			
Chapel Brampton Defib	£500	£0	£500
Replacement Street Light (Back Lane)	£2,190	£0	£2,190
Unallocated Reserves	£29,925	£0	£29,925
Total allocated & unallocated reserves	£32,615	£0	£32,615